APPENDIX 1

ECONOMY AND RESOURCES SCRUTINY COMMITTEE WORK PROGRAMME 2025/26

Topic	Timescale	Lead Officer	Scrutiny's Role
RESOURCES			
Performance Management Framework	Work to be undertaken to look at relevant Pl's. Informal meeting to be arranged 4 September 2025 29 January 2026	Relevant Assistant Directors	To understand/monitor and challenge the indicators
Sickness Absence Year-end turn out	To be circulated to Members of the Scrutiny Committee as a briefing report	Brett Nielsen	N/A
Health and Safety Year-end turn out	To be circulated to Members of the Scrutiny Committee as a briefing report	Brett Nielsen	N/A
Medium-Term Financial Plan - Monitoring	Quarterly monitoring reports to be submitted to meetings of this Scrutiny Committee	Brett Nielsen	To contribute and challenge the Medium-Term Financial Plan and assist with the implementation and development of the required savings
	RESOURCES Performance Management Framework Sickness Absence Year-end turn out Health and Safety Year-end turn out Medium-Term Financial Plan -	RESOURCES Performance Management Framework Sickness Absence Year-end turn out Health and Safety Year-end turn out Medium-Term Financial Plan - Work to be undertaken to look at relevant Pl's. Informal meeting to be arranged 4 September 2025 29 January 2026 To be circulated to Members of the Scrutiny Committee as a briefing report To be circulated to Members of the Scrutiny Committee as a briefing report	RESOURCES Performance Management Framework Vork to be undertaken to look at relevant PI's. Informal meeting to be arranged 4 September 2025 29 January 2026 Sickness Absence Year-end turn out Health and Safety Year-end turn out Health and Safety Year-end turn out Medium-Term Financial Plan - Monitoring Work to be undertaken to look at relevant Assistant Directors Relevant Assistant Directors Brett Nielsen Brett Nielsen

	29 January 20)26		
Medium-Te Financial P			Brett Nielsen	To provide a response to Cabinet on the proposals in relation to the Medium-Term Financial Plan
Capital Pro and Projec Statement			Anthony Hewitt / Brian Robson	To look at the position
	29 January 20			
Investment	t Fund 4 September 7	2025	Brett Nielsen	To consider progress against the agreed investments being funded through the Investment Fund.
Borrowing Level Head	9	025	Brett Nielsen	To look at the position
Complaints Complimer Comments Report	nts and	2025	Lee Downey	To look at the position
Complaints Local Gove Ombudsma	rnment	2025	Lee Downey	To consider the outcome of cases which have been determined by the Local Government and Social Care Ombudsman (LGSCO) and the Housing Ombudsman (HO) and forward any view to Cabinet
Collection Tax, Busine and Rent 2	ess Rates		Anthony Sandys	To provide Members with an update on the collection of Council Tax, Business Rates and Council

			rents during 2024-25 and consider the write-off of debts over £1,000 that are irrecoverable, before approval by Cabinet.
Council Tax Support Scheme 2026-2027	30 October 2025	Anthony Sandys	To provide Members an update on the Council Tax Support Scheme 2026-2027.
ECONOMY			
Office Demand Study (Council Assets)	30 October 2025 TBC (with officers)	ТВС	To update Members of Scrutiny
Business Engagement	8 January 2026	Seth Pearson / Andrew Perkin	To update Members of Scrutiny
Governance Update on Market Asset Management	16 April 2026 TBC (with officers)	ТВС	To update Members of Scrutiny
Consultation on the Housing Strategy	4 September 2025	David Hand	For Members to consult on the Strategy.
Climate Change and Nature Strategy	4 September 2025	Margaret Enstone	To present the draft Strategy to Members.